

## EDB Report Summary of Bids and Projects

### CENTRAL

#### Quick Bids Completed since last quarter

- **Lavender House Social Club (Sept-24):** Trip to Stanmer Park £190.00 to be paid end of Feb 2025.

#### Quick Bids Outstanding

- **Ardingly Court (Jul-24):** Benches £998.77. Two benches ordered Sept 24, one remaining, Simon Bannister to order remaining bench.
- **Leach Court (Jul-2024):** Compost and bark £570.00 Simon Bannister to complete purchase.
- **Leach Court (May 2024):** Activity outings £675 - On-going project £325 remaining
- **Somerset Point (Sept-2024):** Day trips with minibus invoice pending. Total bid £675.00. £200 paid so far, Lucy Beasley to pay.
- **Somerset Point (Sept 24):** Activity tasters £1000 – Simon Bannister to arrange remaining funds. £650 spent so far.
- **Somerset Point (July 24):** Garden items £723.78. £50 remaining – Simon Bannister to pay.
- **Rosehill Court (Nov 24):** Garden furniture £527.72 – All ordered, parasol out of stock. Lucy Beasley to order once back in.

#### Main Bids Completed since last quarter

- **Slone Court Tenants (May-24):** Seated yoga classes

#### Main Bids Outstanding

**Craven Vale (Oct-22):** Southwater Close allotment £6,193.00 – on hold until community workshop completion.

**Essex Place (2020/21):** lower existing bike racks – with Community Engagement Officer to progress.

**Grosvenor Centre Management (May-24):** Community room items £6,365.95. £4,000.00 remaining to spend, with Community Engagement Officer to progress.

**Transsober (Apr-23):** Core running costs £6,272.40. £3,000.00 paid, ongoing.

**Craven Vale:** Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.

## EAST

### Quick Bids Completed since last quarter

- **BELTA (Mar 25)** Feasibility study £1000
- **BELTA (Mar 25)** Planters and skip hire £919.60
- **BELTA (Mar 25)** Board games £600
- **Woodingdean TRA (Mar 25)** Bleed kit and cabinet £826

### Quick Bids Outstanding

None

### Main Bids Completed since last quarter

- **Wellsbourne Drop-In Café (May-24):** Project funding £8,588.00.

### Main Bids Outstanding

- **Robert Lodge (Mar-22):** Various items for Community Room £7,980.90. With Community Engagement Officer to progress.

## NORTH

### Quick Bids Completed since last quarter

- **Lindfield Court Garden and Social Club (Sept-24):** Chair yoga £1,000.00. £900.00 paid, ongoing sessions.
- **Holmstead (Mar-23):** Plant pots and compost.
- **Jasmine Court Residents Association (Jan-25):** Seated yoga and chairs £1,000.00.
- **Norwich Crescent residents (Mar 25):** Bird boxes and seeds £279.74
- **Lindfield Court Garden and Social Club (Jan-25):** Seated yoga and chairs £1,000.00. EDB officer to pay.

### Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.
- **Hollingdean Residents Association (Jan-25):** Contribution towards new oven for Community Room £995.00. EDB officer to pay.

# Community Engagement



- **Laburnum Grove Social Group (Jan-25):** Seated yoga classes £1,000.00. EDB officer to pay.

## Main Bids Completed since last quarter

- **Bates Estate Community Association (Nov-24):** x8 new noticeboards £8,200.00.
- **Coldean (2022/23):** Insulation and new heating to Coldean community building £9,192.22.
- **Goodcycle (Nov-24):** Cycle repair workshop £5,000.00.

## Main Bids Outstanding

- **Barcombe Place (Apr-22):** Fence painting, new gate and garden sundries £1,194.66. £258.79 remaining, ongoing.

## WEST

### Quick Bids Completed since last quarter

- **Muriel House Gardeners (Sept-24):** Garden items £500.00. Scheme manager to update.
- **St Richards (Mar 25)** Computer and accessories £999
- **Ingram Crescent Community (Jan-25):** refurbish benches £1,000.00.
- **Hazelholt (Jan-25):** New microwave £80.00.

### Quick Bids Outstanding

- **Hazelholt (Jan-25):** Seated yoga £1,000.00. EDB Officer to pay.
- **Elizabeth Court (Mar 25):** Seated yoga £1000. On-going - £700 remaining

### Main Bids Completed since last quarter

- **Ingram Crescent Residents Group (March 22 Overspend):** Installation of 9 water butts £1,700.00. Approved in March 22.
- **Muriel House (May-24):** Seated yoga classes £2,400.00. Payments of £150 (03/07/24), £150 (18/07/24), £350 (11/09/24), and £150 (09/10/24). Ongoing.

### Main Bids Outstanding

- **Clarke Court (22/23 Main Bid):** Installation of water butts and storage solutions £1,500.00. Job Notes: Approved in April 22 by the West panel;

storage grant sent to residents but no receipts received. Status of water butts uncertain.

- **Hazelholt (March 24 Underspend):** Seated yoga classes £2,600.00. On-going - £50 remaining
- **Woods House (Nov-24):** Exercise classes £2,800.00. On-going, £1700 remaining
- **Sanders House (Nov-24):** Exercise classes £2,400.00. On-going £1600 remaining

## Budget Summary by Area for new financial year 2025/26

1. Central
  - Total Budget: £64,335
2. North
  - Total Budget: £87,535
3. East
  - Total Budget: £61,053
4. West
  - Total Budget: £69,994

## Overall Totals

- Total Budget: £282,917

Main bid Panels 14<sup>th</sup> and 21<sup>st</sup> May

Quick bid Panel 28<sup>th</sup>